

Project	Project Title	Sponsor	FFY 2009 Costs						FFY 2010 Costs						FFY 2011 Costs						FFY 2012 Costs						Total	
			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total		
77116	FY 2009 Operating Subsidy	EMTA	5307	338	3,071,979	5,739,800	637,756	9,449,535																		9,449,535		
77117	Replace (4) 35' Buses LF	EMTA	5309	340	725,440	148,584		874,024																		874,024		
77118	Purchase Spare Parts/ACM	EMTA		340		72,000		72,000																		72,000		
77119	Acquire Shop Equipment	EMTA		340		65,000		65,000																		65,000		
77120	Acquire Misc. Equipment	EMTA		340		65,000		65,000																		65,000		
77121	Repl (5) <30' Buses-LIFT	EMTA	5310	160	280,000	70,000		350,000																		350,000		
77124	Technology Upgrades	EMTA	5309	340	40,000	10,000		50,000																		50,000		
77125	FY 2010 Operating Subsidy	EMTA							5307	338	3,164,139	6,164,548	684,950	10,013,637												10,013,637		
77126	Replace 35' Buses LF	EMTA							5309	340	769,410	157,590		927,000												927,000		
77126	Replace 35' Buses LF	EMTA													5309	340	792,492	162,318		954,810						954,810		
77126	Replace 35' Buses LF	EMTA													5309	340	816,267	167,187						983,454	983,454			
77127	Purchase Spare Parts/ACM	EMTA								340		74,000		74,000												74,000		
77127	Purchase Spare Parts/ACM	EMTA														340		76,000		76,000						76,000		
77127	Purchase Spare Parts/ACM	EMTA																			340		78,000		78,000	78,000		
77128	Engines/Transmissions	EMTA		340		135,000		135,000																		135,000		
77128	Engines/Transmissions	EMTA								340		135,000		135,000												135,000		
77128	Engines/Transmissions	EMTA														340		139,050		139,050						139,050		
77128	Engines/Transmissions	EMTA																			340		143,222		143,222	143,222		
77129	Repl <30' Buses- LIFT	EMTA							5310	160	288,400	72,100		360,500												360,500		
77129	Repl <30' Buses- LIFT	EMTA													5310	160	297,052	74,263		371,315						371,315		
77129	Repl <30' Buses- LIFT	EMTA																			5310	160	305,963	76,491	382,454	382,454		
77131	Acquire Shop Equipment	EMTA								340		75,000		75,000												75,000		
77131	Acquire Shop Equipment	EMTA														340		75,000		75,000						75,000		
77131	Acquire Shop Equipment	EMTA																			340		75,000		75,000	75,000		
77132	Acquire Misc. Equipment	EMTA								340		75,000		75,000												75,000		
77132	Acquire Misc. Equipment	EMTA														340		75,000		75,000						75,000		
77132	Acquire Misc. Equipment	EMTA																			340		75,000		75,000	75,000		
77135	Technology Upgrades	EMTA							5309	340	40,000	10,000		50,000												50,000		
77136	Const. Operating Facility	EMTA							5309	339	6,000,000	13,333,333	666,667	20,000,000												20,000,000		
83745	Automated Vehicle Locator	EMTA							5309	340	1,049,206	262,302		1,311,508												1,311,508		
83748	FY 2011 Operating Subsidy	EMTA													5307	338	3,259,063	6,613,018	734,780	10,606,861						10,606,861		
83749	FY 2012 Operating Subsidy	EMTA																			5307	338	3,356,835	7,086,452	787,384	11,230,671		
83750	Replace Radio System	EMTA														340		650,000		650,000						650,000		
					4,117,419	6,305,384	637,756	11,060,559				11,311,155	20,358,873	1,351,617	33,021,645			4,348,607	7,864,649	734,780	12,948,036			4,479,065	7,701,352	787,384	12,967,801	69,998,041

For Summary, re-run and select the "Summary" radio button.