



Thomas C. Hoffman
Chairman

David K. Bossart
Vice-Chairman

ERIE AREA TRANSPORTATION STUDY • METROPOLITAN PLANNING ORGANIZATION

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Erie MPO Coordinating Committee

February 1, 2006 Minutes

A meeting of the Erie MPO Coordinating Committee was held on Wednesday, February 1, 2006 at 10:30 AM at the Erie Intermodal Transportation Center, 2nd Floor Conference Room, 208 East Bayfront Parkway, Erie, PA.

Those in attendance were:

Name	Representing
<u>Voting Members / Alternates:</u>	
Tom Hoffman	Millcreek Township / MPO Chairman
Dave Bossart	Harborcreek Twp / MPO Vice-Chairman
Jake Welsh	Erie County / MPO Secretary
Bob Hannigan	PENNDOT Central Office
Bill Petit	PENNDOT District 1-0
Kim Green	City of Erie
Jon Tushak	City of Erie
John Elliott	City of Erie
Bill Buseck	City of Erie
Dick Gebhardt	City of Erie
Dan Harmon	City of Erie
Gerry Dahl	City of Corry
Bud DePlatchett	Lawrence Park Twp
Lorene McGuire	Erie Metropolitan Transit Authority
Tom Maggio	Erie-Western PA Port Authority

Coordinating Committee Voting Members represented – 15 of 21; quorum present

Guests:

Stephanie Lindenberger	U.S. Senator Santorum's Office
Joe Malizia	U.S. Senator Specter's Office
Regina Smith	Congressman English's Office
Carm Camillo	State Senator Earll's Office
Sandy Webber	State Representative Good's Office
David Mitchell	Erie County Council
Kevin McCullough	PENNDOT
Don Hall	PENNDOT

Randy Brink	PENNDOT
Mariah Hanson	PENNDOT
Mike McMullen	PENNDOT
Erin Wiley	PENNDOT
Deborah Schreckengost	PENNDOT
Isaac Bragunier	PENNDOT
Tom Renshaw	Lawrence Park Twp
Ron Desser	ECCCA
Chuck Scalise	HANDS
Sue Moyer	BEST
Lisa Baumgardner	CWO
Paul Moore	Consultant
Jack Baker	Consultant
Amy Hrivnak	Consultant
Max Heckman	Consultant
Charity Stover	Consultant
James Hartling	Consultant
John Gibbons	Consultant
Kelly Phillips	Consultant
Jennifer Threats	Consultant
Shawn Rowrigh	Consultant
Bob Cronmiller	Erie Resident

1. Call to Order / Introductions

Mr. Hoffman called the meeting to order, and attendees introduced themselves.

2. November 16, 2005 Meeting Minutes – MPO Approval

Mr. Hoffman asked that the committee members review the meeting minutes. Being no comments or corrections noted; Mr. Hoffman asked for a motion to approve the proposed amendments. Mr. Bossart made the motion; the motion was seconded by Mr. DePlatchett and approved unanimously.

3. 2005 TIP Amendments

Mr. McCullough reviewed (a handout of) several Highway/Bridge TIP Administrative Actions from Dec 2005 - Feb 2006, involving the transfer of 2006 Hwy/Br line item funds to cover costs for the Meadville Rd Bridge #2, ESA #1A, and ESA #5 projects, noting that the changes are considered administrative actions, not requiring a formal vote by the Committee. Mr. McCullough also noted the addition of \$750k for the EMTA Land Purchase & Facility Demo project to the Transit TIP in 2006, with funding from available PTAF money.

4. Transportation Enhancements/Hometown Streets/Safe Routes to School Program

Mr. Welsh reviewed (a [handout](#) of) the 2005/06 TE/HTS/SR2S applications received by the MPO, with the requested Federal funds totaling \$2.2 million; the funds allocated to the MPO total approximately \$1.5 million.

Mr. Welsh recapped a special meeting of the Technical Committee held on December 6, 2005 to review and prioritize the applications, and make funding recommendations. A composite ranking of the eight projects was calculated; and the top seven of the eight projects were recommended for funding, allocating the available \$1.5 funding to six projects and recommending one project for \$500k in statewide discretionary funds; which is submitted to PENNDOT for their consideration.

Mr. Hoffman asked for a motion to approve the funding recommendations. Mr. Buseck made the motion; the motion was seconded by Mr. Gebhardt and approved unanimously.

5. 2007 Transportation Improvement Program (TIP)

Mr. Welsh reviewed (a [handout](#) of) the preliminary draft 2007-2010 Highway TIP, which includes funding and phasing for highway and bridge projects to be undertaken in the next four years in Erie County. Discussion followed regarding several projects included in the document, and it was noted that the current draft is preliminary and can be modified up to the April MPO meeting when the final draft will be approved. Ms. McGuire reviewed (a [handout](#) of) the draft Transit TIP, highlighting various projects.

Mr. Hoffman asked for a motion to approve the preliminary draft 2007-2010 Highway and Transit TIP's. Mr. Gebhardt made the motion; the motion was seconded by Mr. Dahl and approved unanimously.

6. 2006-2007 Erie MPO Unified Planning Work Program (UPWP)

Mr. Welsh reviewed (a [handout](#) summarizing) the 2006-2007 Erie MPO Unified Planning Work Program (UPWP) document, which must be prepared and adopted annually by the MPO under the SAFETEA-LU guidelines for the metropolitan transportation planning process. The UPWP outlines actions to be taken by each MPO to accomplish Federal, State and local/regional transportation-related initiatives. The resulting Erie MPO 2006-2007 UPWP specifies the collective work activities to be undertaken within the Erie MPO region in an effort to accomplish these priorities and initiatives. The major activity areas include Plans and Programs, Project Development and Delivery, Data Collection and Analysis, Program Development and Management, and Special Studies. Discussion followed regarding several program areas, including a Special Study proposal to request supplemental planning monies to conduct an update of the Erie County Long Range Transportation Plan by July of 2007.

Mr. Hoffman asked for a motion to approve the 2006-2007 UPWP. Mr. DePlatchett made the motion; the motion was seconded by Mr. Buseck and approved unanimously.

7. Presentation - Bayfront Parkway / 12th Street Corridor Recommendations

PennDOT introduced the consulting team of Glatting-Jackson who has been preparing a series of corridor recommendations for the Bayfront Parkway and 12th Street in the City of Erie. Consultant Paul Moore proceeded to describe the planning effort (with a [powerpoint presentation](#)) and outlined recommendations being considered for both corridors, including lane configurations, intersection improvements, landscaping treatments, and adjacent land use recommendations. It was noted that the powerpoint presentation would be made available to those interested in obtaining a copy, and that further information would be presented at future meetings as recommendations were finalized.

8. Presentation - Downtown Erie Master Plan

John Elliott - Erie Redevelopment Authority, briefly described a planning effort being undertaken in partnership with the Erie Downtown Improvement District and City of Erie to develop a Downtown Erie Master Plan, with recommendations regarding various aspects of land use, commercial development, and cultural initiatives for the central business district / downtown Erie. John introduced the consulting team working on the effort and provided information on a formal presentation being conducted the following day, encouraging the MPO members to attend.

9. Presentation - Intermodal Integrator Project

PennDOT introduced the consulting team that will be preparing recommendations regarding further enhancing intermodal integration in Erie. The consultants briefly described the upcoming effort to develop a 'Business Model for Intermodal Integration in the Erie Bayfront Area', noting that many of the area transportation stakeholders would be contacted in the near future to begin a series of interviews and refine the planning effort.

10. Status Report - EMTA Planning Studies

Lorene McGuire, EMTA, briefly described (a handout of) ongoing transit activities, including the status of regular and specialized service routes, and other various initiatives. Ms. McGuire noted that EMTA will be presenting the recommendations of the nearly completed 'Route and Facility Planning Study' at an upcoming meeting, and that work is also underway on the 'IT Strategic Plan', with updates to follow at future meetings.

11. Other Business / Public Comment

Mr. Welsh reviewed two requests for local bridge line item funding; \$200k for the Gudgeonville Road Bridge in Girard Twp. and \$500k+ PE costs (yet to be determined) for the West Law Road Bridge in North East Twp.

Mr. Hoffman asked for a motion to approve the funding requests. Mr. Bossart made the motion; the motion was seconded by Mr. Elliott and approved unanimously.

Mr. Welsh reviewed a request for the approval of a scope modification for a previously approved TE project in Harborcreek Twp, noting that the requested modification did not involve increasing the funding amount. Mr. Bossart briefly described the project and the proposed change in work activities.

Mr. Hoffman asked for a motion to approve the scope modification. Mr. Dahl made the motion; the motion was seconded by Mr. Buseck and approved unanimously.

12. Next Meeting / Adjournment

Mr. Welsh noted that the next meeting dates for the Erie MPO Technical and Coordinating Committees were March 22 and April 12, respectively.

A motion was made to adjourn; was seconded, and the meeting was adjourned.

**2005-06 TRANSPORTATION ENHANCEMENTS PROGRAM
ERIE MPO APPLICATIONS**

Project Name / Sponsor	Project Description	Federal \$	Rank
Erie Convention Center Public Access System - <i>Erie County Convention Center Authority</i>	Bike/Ped Facilities - The Erie County Convention Center Authority (ECCCA) is proceeding with a \$100 million dollar convention center/hotel development in Erie, Pa.. An important element of this project is the development of a pedestrian walkway for free public access along the perimeter of the two sites and a connecting pedestrian bridge that spans the west channel opening. Funding assistance is requested.	\$465,780	1
Girard Borough Main Street Improvements Project - <i>Girard Borough</i>	Streetscape - Improvements to Girard Borough's Commercial District along Main Street, including removal and replacement of deteriorated concrete sidewalks, street tree plantings and landscaping, placement of benches and trash receptacles, period lighting improvements (i.e. replacement of light poles and fixtures), traffic calming measures, including crosswalks and the restoration of the Civil War Monument.	\$258,750	2
Concord Street Sidewalk Project - <i>Borough of Union City</i>	Streetscape - To replace and provide sidewalks on a main school route for approximately 225 student walkers in the Union City Area School District.	\$258,750	3
East 21st Street Sidewalk and Streetscape Improvement Project, Erie, PA - <i>Redevelopment Authority of the City of Erie</i>	Streetscape - This project will remove and replace sidewalks and make streetscape improvements to East 21st Street from French to Parade Streets. This project will include the removal of existing sidewalks, replacement of curb and driveway aprons and will include amenities for beautification purposes. This improvement project is part of a \$14 million neighborhood revitalization project.	\$510,700	4
Waterford Borough Sidewalk Improvements Project - <i>Waterford Borough.</i>	Safe Routes to School - Removal and replacement of deteriorated sidewalks and installation of new sidewalks in order to provide a safe and orderly connection between the Fort LeBoeuf School complex and the residential areas surrounding the school for children and parents of walking students in Waterford Borough.	\$276,000	5
Erie Downtown Beautification Project - <i>Erie DID</i>	Streetscape - The purpose of the project is to beautify downtown Erie's landscape with hanging baskets, banners, trash receptacles, gateway planters and lights posts that are consistent with thematic districts. These landscape amenities will be maintained through a partnership between the staff of the Erie DID and the City of Erie Department of Public Works.	\$101,706	6
Elk Valley Safe Route to School - <i>Borough of Lake City</i>	Safe Routes to School - This project includes installing 1,425 feet of sidewalk around the Elk Valley Elementary School, to provide a safe walking route to school for our youngest students. Two school flashing street signs would also be installed to ensue motorists are aware of the school zone.	\$57,500	7
Phase I - State Route 6N East Revitalization - <i>Borough of Edinboro</i>	Bike/Ped Facilities - Phase I will begin the State Route 6N East Revitalization Project. Activities will include the construction of a sidewalk and curbing from the end of the present sidewalk to Edinboro Post Office. This construction will enhance the safety of Edinboro's residents and University students who walk to the Borough's Post Office on State Route 6N East.	\$269,850	8

Recommendations Summary:

Fund # 1, 2, 3, 5, 6, 7 from Local Allocation - **\$1,418,486** (bal of \$103,715)

Discretionary Funding Request for # 4 - **\$510,700**

ERIE 2007 DRAFT TIP

MPMS	Description	SR	Sec	Ph	Cat	Type	2007	2008	2009	2010
57836	12th St. 5th Lane/Pgh to Asbury	5	A02	fd	state	HCON	\$100,000			
57836	12th St. 5th Lane/Pgh to Asbury	5	A02	rw	state	HCON		\$50,000		
57836	12th St. 5th Lane/Pgh to Asbury	5	A02	util	state	HCON		\$150,000		
57836	12th St. 5th Lane/Pgh to Asbury	5	A02	con	state	HCON			\$5,200,000	\$4,000,000
1143	Erie Traffic Computer System	5	05S	pe	state	SAMI	\$250,000			
1143	Erie Traffic Computer System	5	05S	fd	state	SAMI		\$250,000		
1143	Erie Traffic Computer System	5	05S	rw	state	SAMI			\$250,000	
1143	Erie Traffic Computer System	5	05S	con	state	SAMI				
1269	Mill Village Truss	6	B02	con	state	BRDG	\$500,000			
58184	SR 6 Bridge over Beaver Run	6	B04	pe	state	BRDG	\$250,000			
58184	SR 6 Bridge over Beaver Run	6	B04	fd	state	BRDG			\$250,000	
58184	SR 6 Bridge over Beaver Run	6	B04	rw	state	BRDG			\$50,000	
58184	SR 6 Bridge over Beaver Run	6	B04	con	state	BRDG				\$600,000
75973	Mill Village RR Underpass	6		pe	state	BRDG	\$200,000			
75973	Mill Village RR Underpass	6		fd	state	BRDG		\$200,000		
75973	Mill Village RR Underpass	6		rw	state	BRDG		\$250,000		
75973	Mill Village RR Underpass	6		con	state	BRDG				
75039	Erie Rural-Urban Corridor	6	0	pe	state	HCON	\$200,000			
75039	Erie Rural-Urban Corridor	6	0	fd	state	HCON		\$200,000		
75039	Erie Rural-Urban Corridor	6	0	rw	state	HCON		\$50,000		
75039	Erie Rural-Urban Corridor	6	0	con	state	HCON				
75039	Erie Rural-Urban Corridor	6	0	con	state	HCON				
75964	Route 8/Parade Street Study	8	sty	sty	state	HCON	\$200,000			
68725	Meadville Rd. Bridge	18	B02	pe	state	BRDG	\$50,000			
68725	Meadville Rd. Bridge	18	B02	fd	state	BRDG	\$100,000			
68725	Meadville Rd. Bridge	18	B02	rw	state	BRDG	\$300,000			
68725	Meadville Rd. Bridge	18	B02	con	state	BRDG		\$500,000	\$500,000	
786	Peach Street @ I-90	19	A07	rw	state	HCON		\$1,000,000	\$2,000,000	
786	Peach Street @ I-90	19	A07	con	state	HCON				\$2,000,000
786	Peach Street @ I-90	19	A07	con	state	HCON				\$625,000
68138	Peach: Kuntz - 38th(sidewalk)	19	A08	fd	state	HCON	\$100,000			
68138	Peach: Kuntz - 38th(sidewalk)	19	A08	util	state	HCON	\$50,000			
68138	Peach: Kuntz - 38th(sidewalk)	19	A08	rw	state	HCON	\$100,000	\$100,000		
68138	Peach: Kuntz - 38th(sidewalk)	19	A08	con	state	HCON		\$400,000	\$400,000	
76191	US 19 / Waterford Improvements	19	S01	pe	state	SAMI	\$250,000			
76191	US 19 / Waterford Improvements	19	S01	fd	state	SAMI			\$250,000	
76191	US 19 / Waterford Improvements	19	S01	rw	state	SAMI				\$500,000
76191	US 19 / Waterford Improvements	19	S01	con	state	SAMI				
75877	SR 20: 26th St-French St. CCIP	20	CCI	pe	state	SAMI	\$200,000			
75877	SR 20: 26th St-French St. CCIP	20	CCI	fd	state	SAMI		\$200,000		
75877	SR 20: 26th St-French St. CCIP	20	CCI	rw	state	SAMI			\$50,000	
75877	SR 20: 26th St-French St. CCIP	20	CCI	con	state	SAMI				
64853	PA 89 (Elgin to Wattsburg)	89	A02	fd	state	HCON	\$50,000			
64853	PA 89 (Elgin to Wattsburg)	89	A02	rw	state	HCON	\$50,000			
64853	PA 89 (Elgin to Wattsburg)	89	A02	util	state	HCON	\$50,000			
64853	PA 89 (Elgin to Wattsburg)	89	A02	con	state	HCON		\$2,000,000		
64321	I-90 Smooth Roads 2005-2006	90	A12	con	state	IRST				
68593	I-90 Bridges (6)	90	B07	con	state	BRDG				
1278	6 Mile Creek Bridge EB/WB	90	B08	pe	state	BRDG				
1278	6 Mile Creek Bridge EB/WB	90	B08	fd	state	BRDG				
1278	6 Mile Creek Bridge EB/WB	90	B08	rw	state	BRDG				
1278	6 Mile Creek Bridge EB/WB	90	B08	con	state	BRDG				
	PA 97 / I-90 Interchange	97	0	pe	state	HCON	?			
	PA 97 / I-90 Interchange	97	0	fd	state	HCON				

ERIE 2007 DRAFT TIP

MPMS	Description	SR	Sec	Ph	Cat	Type	2007	2008	2009	2010
	PA 97 / I-90 Interchange	97	0	rw	state	HCON				
	PA 97 / I-90 Interchange	97	0	con	state	HCON				
58219	SR 98 over Cussewago Ck.	98	B00	fd	state	BRDG	\$100,000			
58219	SR 98 over Cussewago Ck.	98	B00	rw	state	BRDG	\$50,000			
58219	SR 98 over Cussewago Ck.	98	B00	con	state	BRDG		\$1,000,000		
67649	Powell Ave Bridge	299	B00	con	state	BRDG	\$250,000			
73771	Corry Signal Project	426	S01	fd	state	SAMI	\$150,000			
73771	Corry Signal Project	426	S01	rw	state	SAMI	\$50,000			
73771	Corry Signal Project	426	S01	con	state	SAMI		\$750,000		
62915	Peninsula Drive Relocation	832	A01	pe	state	HCON	?			
62915	Peninsula Drive Relocation	832	A01	fd	state	HCON				
62915	Peninsula Drive Relocation	832	A01	utl	state	HCON				
62915	Peninsula Drive Relocation	832	A01	rw	state	HCON				
62915	Peninsula Drive Relocation	832	A01	con	state	HCON				
68271	Peninsula/26th & Peninsula/12th	832	A03	rw	state	HCON	\$1,000,000	\$1,000,000		
68271	Peninsula/26th & Peninsula/12th	832	A03	utl	state	HCON		\$500,000		
68271	Peninsula/26th & Peninsula/12th	832	A03	con	state	HCON		\$2,000,000	\$2,000,000	
68271	Peninsula/26th & Peninsula/12th	832	A03	con	state	HCON		\$1,250,000		
990	Steretania/Walnut Bridge	832	B01	pe	state	BRDG		\$250,000		
990	Steretania/Walnut Bridge	832	B01	fd	state	BRDG				\$200,000
990	Steretania/Walnut Bridge	832	B01	rw	state	BRDG				\$100,000
990	Steretania/Walnut Bridge	832	B01	con	state	BRDG				
1006	Phillipsville Rd. Bridge	1011	B00	pe	state	BRDG	\$150,000			
1006	Phillipsville Rd. Bridge	1011	B00	fd	state	BRDG		\$100,000		
1006	Phillipsville Rd. Bridge	1011	B00	rw	state	BRDG		\$10,000		
1006	Phillipsville Rd. Bridge	1011	B00	con	state	BRDG			\$500,000	
1286	SR1011/Alder Brook Bridge	1011	B01	pe	state	BRDG		\$150,000		
1286	SR1011/Alder Brook Bridge	1011	B01	fd	state	BRDG			\$100,000	
1286	SR1011/Alder Brook Bridge	1011	B01	rw	state	BRDG			\$10,000	
1286	SR1011/Alder Brook Bridge	1011	B01	con	state	BRDG				\$500,000
937	Lovell Rd. Br.	2018	B02	pe	state	BRDG		\$150,000		
937	Lovell Rd. Br.	2018	B02	fd	state	BRDG			\$100,000	
937	Lovell Rd. Br.	2018	B02	rw	state	BRDG			\$10,000	
937	Lovell Rd. Br.	2018	B02	con	state	BRDG				\$600,000
980	South Main St. Bridge/Elgin	2019	B00	pe	state	BRDG	\$150,000			
980	South Main St. Bridge/Elgin	2019	B00	fd	state	BRDG		\$100,000		
980	South Main St. Bridge/Elgin	2019	B00	rw	state	BRDG		\$50,000		
980	South Main St. Bridge/Elgin	2019	B00	con	state	BRDG			\$700,000	
	US 6N / Edinboro	3006		sty	state	HCON	?			
	US 6N / Edinboro	3006		pe	state	HCON				
	US 6N / Edinboro	3006		fd	state	HCON				
	US 6N / Edinboro	3006		rw	state	HCON				
	US 6N / Edinboro	3006		con	state	HCON				
1138	Franklin Center Rd. Br.	3014	B00	pe	state	BRDG	\$150,000			
1138	Franklin Center Rd. Br.	3014	B00	fd	state	BRDG		\$100,000		
1138	Franklin Center Rd. Br.	3014	B00	rw	state	BRDG		\$50,000		
1138	Franklin Center Rd. Br.	3014	B00	con	state	BRDG			\$500,000	
1125	Lexington Rd/ I90	3015	B01	pe	state	BRDG		\$500,000		
1125	Lexington Rd/ I90	3015	B01	fd	state	BRDG				\$400,000
1125	Lexington Rd/ I90	3015	B01	rw	state	BRDG				\$100,000
1125	Lexington Rd/ I90	3015	B01	con	state	BRDG				
1128	Sharp Road Bridge	3025	B00	pe	state	BRDG	\$150,000			
1128	Sharp Road Bridge	3025	B00	fd	state	BRDG		\$100,000		
1128	Sharp Road Bridge	3025	B00	rw	state	BRDG		\$50,000		

ERIE 2007 DRAFT TIP

MPMS	Description	SR	Sec	Ph	Cat	Type	2007	2008	2009	2010
1128	Sharp Road Bridge	3025	B00	con	state	BRDG			\$600,000	
68274	Asbury Road Widening/Intersections	4009	A02	fd	state	HCON	\$750,000			
68274	Asbury Road Widening/Intersections	4009	A02	rw	state	HCON	\$1,000,000	\$1,000,000		
68274	Asbury Road Widening/Intersections	4009	A02	util	state	HCON		\$500,000		
68274	Asbury Road Widening/Intersections	4009	A02	con	state	HCON			\$2,500,000	\$5,000,000
68274	Asbury Road Widening/Intersections	4009	A02	con	state	HCON			\$4,625,000	\$4,000,000
1202	South Hill Road	4026	A00	pe	state	HCON				
1202	South Hill Road	4026	A00	fd	state	HCON				
1202	South Hill Road	4026	A00	util	state	HCON				
1202	South Hill Road	4026	A00	rw	state	HCON				
1202	South Hill Road	4026	A00	con	state	HCON				
75963	Lawrence Parkway Improvements	4027	sty	sty	state	HCON	\$250,000			
75837	Bayfront Patching	4034	01M	con	state	HCON	\$2,000,000			
1238	ESA #2 - 12th St. to Broad	4034	A60	rw	state	HCON	\$2,500,000			
69949	Glenwood Pk Learn/Transit Ctr.			pe	state	HCON				
69949	Glenwood Pk Learn/Transit Ctr.			fd	state	HCON				
69949	Glenwood Pk Learn/Transit Ctr.			rw	state	HCON				
69949	Glenwood Pk Learn/Transit Ctr.			con	state	HCON				
945	West 38th Street Bridge	7302	000	fd	local	BRDG				\$100,000
945	West 38th Street Bridge	7302	000	util	local	BRDG				\$50,000
945	West 38th Street Bridge	7302	000	rw	local	BRDG				\$50,000
945	West 38th Street Bridge	7302	000	con	local	BRDG				
69657	2007 Local Bridge Line Item			con	local	BRDG	\$1,250,000			
69658	2008 Local Bridge Line Item			con	local	BRDG		\$1,250,000		
75514	2009 Local Bridge Line Item			con	local	BRDG			\$1,250,000	
75517	2010 Local Bridge Line Item			con	local	BRDG				\$1,250,000
69659	3R Line Item Reser - 2007		03R	con	state	HRST	\$4,500,000			
69661	3R Line Item Reser - 2008		03R	con	state	HRST		\$4,500,000		
75518	3R Line Item Reser - 2009		03R	con	state	HRST			\$4,500,000	
75519	3R Line Item Reser - 2010		03R	con	state	HRST				\$4,500,000
69662	RR Line Item - 2007		RRX	con	state	SAMI	\$366,000			
69668	RR Line Item - 2008		RRX	con	state	SAMI		\$366,000		
75521	RR Line Item - 2009		RRX	con	state	SAMI			\$366,000	
75522	RR Line Item - 2010		RRX	con	state	SAMI				\$366,000
69791	Traffic signal program 07			con	state	SAMI	\$500,000			
69792	Traffic signal program 08			con	state	SAMI		\$500,000		
75523	Traffic signal program 09			con	state	SAMI				
75524	Traffic signal program 10			con	state	SAMI				
69785	Safety Line Item 07			con	state	SAMI	\$1,046,000			
69786	Safety Line Item 08			con	state	SAMI		\$1,058,000		
75526	Safety Line Item 09			con	state	SAMI			\$1,082,000	
75527	Safety Line Item 10			con	state	SAMI				\$1,082,000
65822	Corry Rail Trail		T09	con	local	TENH				
69569	Buffalo Rd. underpass		T13	con	local	TENH				
71029	Corry Rail Trail, Phs. II		T14	con	local	TENH				
71030	Shades Beach Park		T15	con	local	TENH				
71034	Fairview Streetscape		T16	con	local	TENH				
71036	Harborcreek Streetscape		T17	con	local	TENH				
71039	Parade St. Streetscape		T18	con	local	TENH				
72726	Parade St. Revitalization			con	local	TENH				
72838	Chapin/Shunpike Ped Facility			con	local	TENH				
72860	Asbury Road Bike Lanes			con	local	TENH				
72861	Wattsburg Hometown Streets			con	local	TENH				
72876	Edinboro Revitalization			con	local	TENH				

ERIE 2007 DRAFT TIP

MPMS	Description	SR	Sec	Ph	Cat	Type	2007	2008	2009	2010
69671	TEP 2007			con	local	TENH	\$561,000			
69672	TEP 2008		TEP	con	local	TENH		\$578,000		
75529	TEP 2009			con	local	TENH			\$600,000	
75530	TEP 2010			con	local	TENH				\$600,000
70003	Econ. Dev. Line Item - 2007			con	state	HCON	\$1,000,000			
70004	Econ. Dev. Line Item - 2008			con	state	HCON		\$1,000,000		
75532	Econ. Dev. Line Item - 2009			con	state	HCON				
75534	Econ. Dev. Line Item - 2010			con	state	HCON				
73763	Convention Center Access			con	state	HCON	\$2,000,000			

Notes:

Estimated carryover costs - \$4.2 million
 Asbury / Penin improvements costs - \$27,125,000
 MPO req to add proj – US6N/Edinboro

Total: \$22,929,021 \$24,218,024 \$28,399,027 \$26,629,030

Budget: \$21,580,000 \$21,748,000 \$21,802,000 \$21,802,000

Diff: -\$1,349,021 -\$2,470,024 -\$6,597,027 -\$4,827,030



Erie MPO 2006-2007 Unified Planning Work Program

Federal Transportation Planning Requirements:

The transportation planning process currently being implemented in Pennsylvania and Erie County is in response to Federal rulemaking under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009, and establishes a decision-making framework and cooperative processes in the investment of federal transportation funding and the efficient operation of the transportation system. Under the Act, allocations from SAFETEA-LU are to be administered by a region's designated Metropolitan Planning Organization (MPO), with the MPO being an integral partner in the planning of the utilization of all transportation funds, in cooperation with their respective Federal and state transportation agencies. SAFETEA-LU requires each MPO to adopt a regional long range transportation plan (LRTP) outlining recommended improvements to the region's transportation system over a twenty year period. Each MPO must also develop and administer a Transportation Improvement Program (TIP), the region's short range investment plan, which prioritizes all transportation related projects within the constraints of federal funding to be received over four years.

Agency Roles and Responsibilities:

The Erie Area Transportation Study Metropolitan Planning Organization (Erie MPO) is the designated MPO for the Erie urbanized area/metropolitan region and includes the entire County of Erie. The Erie MPO has the primary role and responsibility in ensuring that the transportation planning process is being carried out in accordance with Federal and State regulations. The Erie MPO is comprised of representatives from municipalities and organizations throughout the Erie urban area and Erie County, as well as state and Federal representation. The role of the Erie MPO Committee members is to provide representation for their municipality / organization in order to facilitate an integrated and informed decision-making process which incorporates all concerns and issues into the development of policies and actions. The Erie MPO planning and program management functions are administered and implemented by the Erie County Department of Planning (ECDP), which provides staff, technical and clerical support, and is also designated as the Erie MPO Secretary.

The Unified Planning Work Program:

The Unified Planning Work Program (UPWP) document must be prepared and adopted annually by the MPO under the SAFETEA-LU guidelines for the metropolitan transportation planning process. The UPWP outlines actions to be taken by each MPO to accomplish Federal, State and local/regional transportation-related initiatives. The resulting Erie MPO 2006-2007 UPWP specifies the collective work activities to be undertaken within the Erie MPO region in an effort to accomplish these priorities and initiatives.

Erie MPO 2006-2007 UPWP Primary Action Areas:

- I. Plans and Programs** – Planning and programming activities that promote maintenance and preservation of the existing transportation system, and strengthen and enhance transportation infrastructure decision-making.
 - A. Long Range Transportation Plan - The ECDP, on behalf of the Erie MPO, maintains the Erie MPO / Erie County Long Range Transportation Plan (LRTP), completing required updates in accordance with Federal rulemaking and ensuring compliance with PA Act 247 requirements by maintaining general consistency between local and county comprehensive plans.
 - B. Transportation Improvement Program (TIP) - The ECDP and EMTA assist PENNDOT in the ongoing development, management and implementation of the Statewide Transportation Improvement Program (STIP) by administering their respective portions for the Erie MPO.
 - C. Twelve Year Transportation Program - The ECDP and EMTA assist PENNDOT in the ongoing development, management and implementation of the Statewide Twelve Year Transportation Program by administering their respective portions for the Erie MPO.
 - D. Congestion Management System (CMS) - The ECDP assists PENNDOT in the ongoing development, management and implementation of statewide Congestion Management System (CMS) initiatives.
 - E. Intermodal Management System (IMS) - The ECDP assists PENNDOT in the ongoing development, management and implementation of statewide Intermodal Management System (IMS) initiatives.
 - F. Public Transit System - The EMTA, with the assistance of the ECDP, develops, manages, and implements transit-related initiatives to ensure the provision of high quality, efficient, public transportation service to all residents of Erie County.

- II. Project Development & Delivery** – Coordination activities that facilitate an informed decision-making process by anticipating and defining impacts of major transportation projects; to foster sound local and regional land use decisions, and promote and support regional economic development initiatives.
 - A. Regional Project Agency Coordination - The ECDP and EMTA, in conjunction with the MPO, assist and participate with PENNDOT to identify, develop and monitor the programming and implementation of all major capital projects in Erie County.
 - B. Project Needs Studies & Environmental Analyses - The ECDP develops/participates in project needs studies for various transportation projects, as identified by the MPO and PENNDOT, and assists PENNDOT in completing various environmental analyses associated with major capital projects.
 - C. Land Use / Transportation Initiatives - The ECDP identifies major projects that will have significant impacts on land use, develops/includes candidate studies for possible funding in the planning work program under the transportation projects/land use program, and incorporates sound land use and access management principles / recommendations into the project development process.
 - D. Economic Development Initiatives - The ECDP identifies major projects which promote/support economic development initiatives, and works with PENNDOT and area economic development agencies to address viable economic development opportunities within the framework of the Program.

- III. Data Collection and Analysis** – Data collection/analyses activities that support the planning, programming and decision-making process by providing quality information and decision-support tools that improve and enhance transportation planning capabilities.
- A. Highway Performance Monitoring System (HPMS) - The ECDP, on behalf of the MPO, assists PENNDOT in the annual collection of HPMS Sample Section inventory data on various road segments throughout Erie County.
 - B. Traffic Monitoring System for Highways (TMS/H) - The ECDP, on behalf of the MPO, assists PENNDOT in the annual collection of traffic count data on various road segments throughout Erie County.
 - C. Data Analysis Tools - The ECDP develops and maintains data analysis tools such as the regional travel demand model and GIS-Transportation database for Erie County that is utilized by the Erie MPO, PENNDOT, and other transportation stakeholders as decision-support / analytical tools that improve and enhance transportation planning capabilities.
- IV. Program Development & Management** – Activities that support the development, management and implementation of the annual work program and provide for a cooperative transportation planning process that is consistent with Federal and State mandates and initiatives.
- A. Administrative Duties - The ECDP, on behalf of the Erie MPO, completes administrative, clerical and secretarial functions relating to the transportation planning process activities as outlined in the annual work program.
 - B. Coordination Activities - The ECDP and EMTA perform activities on behalf of the Erie MPO, and in coordination with the Department, to ensure a cooperative transportation planning process that is consistent with Federal and State mandates and initiatives such as environmental justice and public participation, land use planning, and municipal coordination and local technical assistance.
- V. Special Transportation Studies** – Major transportation-related planning studies and activities that support the objectives of the Erie MPO / Erie County and the initiatives of the annual work program. The studies are performed in addition to the base work program activities, with the assistance of consultant services due to the scope of work involved, and are completed with Supplemental Planning Program (SPP), Land Use Initiative Program (LUI) funds, or other additional funding sources.

Erie County 2030 LRTP Update

The ECDP develops and maintains the long-range transportation plan (LRTP) for Erie County and the Erie MPO in accordance with Federal and state regulations/guidelines. The MPO must complete/adopt an update of the LRTP by July of 2007 to maintain consistency with these requirements. A major component of the plan's update will be to update the travel demand model in order to prepare new traffic volume forecasts for the highway network, and re-validate proposed improvements to the transportation system in Erie County based on the newly collected data.

Estimated Project Cost: \$150,000