

STATUS REPORT

**MILLCREEK TOWNSHIP HUD CDBG PROGRAM
(FISCAL YEARS 2007, 2008 and 2009)**

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2007)**

| Activity | Project Name | Description | Beneficiaries | CDBG Funds | Project Status |
|----------------------------|---|---|---|---------------------|---|
| 1. Community Facilities | Penelec/Pastore Flood Detention Basin Project | Construction of a flood detention basin (FDB) on land near 38th and Zuck Road. The FDB will reduce or eliminate downstream flooding along an unnamed tributary of the West Branch of Cascade Creek. (Multi-year CDBG funding: '07, '08 & '09) | Primary beneficiaries are those residents located downstream of the FDB. The area is located within portions of CT 105, BG's 2 & 3; and CT 107, BG's 1,2,3 & 4. Within this area there are approx. 1,027 persons, 461 or 44% of whom are LMI. | \$114,100.00 | Construction underway. Completion anticipated for Spring of 2010. |
| 2. Housing Rehabilitation | Rental Housing Rehabilitation Project- Round 2 | Rehabilitation of housing structures (single-family, duplexes, multi-family) where at least 51% of the units are occupied or available for occupancy by LMI tenants. The funds will provide for the correction of code deficiencies, energy conservation measures, and reduction of lead base paint hazards. (Multi-year CDBG funding: '06 & '07) | 4 Families 7 persons 100% LMI / Direct Benefit | \$65,400.00 | COMPLETED -1532 Leigh Street (1) -1110 Filmore (2) -1110 Filmore (2) -1110 Filmore (2) |
| 3. Public Service Activity | Senior Center Operations Assistance Project-Yr. 3 | Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. | Senior citizens of Millcreek Township and greater Erie County | \$37,780.00 | COMPLETED |
| 4. Administration | -General Program Administration | General management, oversight and coordination of the CDBG Program. | - | \$16,698.00 | COMPLETED |
| | -Planning | Preparation of Five Year Consolidated Plan (FY 2008 – FY 2012); First Program Year Action Plan for FY 2008; and Analysis of Impediments to Fair Housing. | - | \$18,500.00 | COMPLETED |
| TOTAL | | | | \$252,478.00 | |

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2008)**

| Activity | Project Name | Description | Beneficiaries | CDBG Funds | Project Status |
|-------------------------|--|---|---|---------------------|---|
| 1. Community Facilities | Penelec/Pastore Flood Detention Basin Project | Construction of a flood detention basin (FDB) on land near 38th and Zuck Road. The FDB will reduce or eliminate downstream flooding along an unnamed tributary of the West Branch of Cascade Creek. (Multi-year CDBG funding; '07, '08 and '09) | Primary beneficiaries are those residents located downstream of the FDB. The area is located within portions of CT 105, BG's 2 & 3; and CT 107, BG's 1,2,3 & 4. Within this area there are approx. 1,027 persons, 461 or 44% of whom are LMI. | \$219,989.00 | Construction underway. Completion anticipated for Spring of 2010. |
| 2. Administration | General Program Administration | General management, oversight and coordination of the CDBG Program. | - | \$22,000.00 | On-going |
| TOTAL | | | | \$241,989.00 | |

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2009)**

| Activity | Project Name | Description | Beneficiaries | CDBG Funds | Project Status |
|--|---|--|---|-------------------------------|---|
| 1. Community Facilities | Penelec/Pastore Flood Detention Basin Project | Construction of a flood detention basin (FDB) on land near 38th and Zuck Road. The FDB will reduce or eliminate downstream flooding along an unnamed tributary of the West Branch of Cascade Creek. (Multi-year CDBG funding; '07, '08 & '09) | Primary beneficiaries are those residents located downstream of the FDB. The area is located within portions of CT 105, BG's 2 & 3; and CT 107, BG's 1,2,3 & 4. Within this area there are approx. 1,027 persons, 461 or 44% of whom are LMI. | \$98,000.00 | Construction underway. Completion anticipated for Spring of 2010. |
| 2. Housing Rehabilitation | Rental Housing Rehabilitation Project-Round 3 | Rehabilitation of housing structures (single-family, duplexes, multi-family) where at least 51% of the units are occupied or available for occupancy by LMI tenants. The funds will provide for the correction of code deficiencies, energy conservation measures, and reduction of lead base paint hazards. | - | \$37,500.00 | Construction anticipated for 2010 |
| 3. Direct Homeownership Assistance/ Housing Rehabilitation | First-Time Homebuyer/ Housing Rehabilitation Project | Assist a LMI family purchase a home by providing down payment and closing cost assistance. Once ownership is established, the house will be rehabilitated for compliance with HUD Section 8 Housing Quality standards. | - | \$28,676.00 | Construction anticipated for 2010 |
| 4. Public Service Activity | Senior Center Operations Assistance Project-Yr. 4 | Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. | Senior citizens of Millcreek Township and greater Erie County | \$25,000.00 | Underway |
| 5. Public Facilities-Other | Ridgebury Apartments Site Improvements Project | CDBG funds will help pay for site improvements associated with a proposed multi-million dollar senior living complex known as Ridgebury Apartments to be located at 5125 West Ridge Road in Millcreek Township. Site improvements will include storm water facilities, parking areas, sidewalks and curbs. | 45 senior citizens 100% LMI | \$28,000.00 | Construction anticipated for 2010 |
| 6. Administration | -General Program Administration -Planning | General management, oversight and coordination of the CDBG Program. Fair Housing & Predatory Lending Education Project | - - | \$21,000.00 \$4,000.00 | On-going COMPLETED |
| TOTAL | | | | \$241,989.00 | |

